

ATTACHMENT 2

Attachment 2 - Customer Water Use by Division and National City

The following graphs contain water use information that may be of assistance for Board Members to evaluate the customer bill impacts presented at the May 17, 2023 Special Board meeting. The graphs chart the average customer bi-monthly water use in billing units (hundred cubic feet or HCF). Each bar in the graphs represent the number of customers that have an average water use corresponding to the bars placement on the graph.

In the graph below, for all Sweetwater Customers, the average bi-monthly water use is 16 HCF and visually half of the customers fall to the left (use less than average) and half fall to the right (use more than average). This also means that customer that use less than average currently pay a variable rate in tiers 1 and 2. Or, customers that use more than average will pay a variable rate in tiers 1, 2, 3 and up to 4.

The following graphs are then presented for the customers in each Division and National City. This will show water use in each Division and National City; and how the proposed customer bill impacts may affect a Board Member's constituents.

The proposed tier 2 is to be charged for water use between 13 and 27 units; the average water use for all Divisions and National City falls with in the proposed tier 2.







