



04/15/26

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# Consideration to Authorize the General Manager to Execute a One-year Contract Renewal for Construction Fill Materials and Trucking Services

Adam Brugman, Distribution Manager

# Background

- Current contract:
  - With: West Coast Sand & Gravel
  - Executed on: April 15, 2025
  - Amount: not-to-exceed \$135,000
  - Term: 1 year + two 1-year renewal options
  
- As of March 2026, orders totaling \$87,088.29 have been completed.



# Fiscal Impact

- The FY 2024-25 Budget has sufficient funds in account 10-50-500-5424 and 10-80-880-5113 for additional purchases of construction fill materials and their delivery for the remainder of the fiscal year.
- Based on current usage and a 10 percent cost escalator, staff will be proposing \$125,000 in the FY 2026-27 Budget subject to Board approval.



# Options

1. Authorize the General Manager to execute the first of two one-year contract renewals with West Coast Sand and Gravel for construction fill materials and trucking services, in an amount not-to-exceed \$125,000.
2. Other direction as determined by Governing Board.

**Staff recommends Option 1**



# Questions?

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