

SWEETWATER AUTHORITY

Engineering and Operations Committee

April 15, 2026



Consideration to Authorize the General Manager to Execute a One-year Renewal Contract for Construction Fill Materials and Trucking Services

RECOMMENDATION

Staff recommends that the Governing Board authorize the General Manager to execute the first of two one-year contract renewals with West Coast Sand and Gravel for construction fill materials and trucking services, in an amount not-to-exceed \$125,000.

OVERVIEW

Construction fill materials are essential for Authority field operations, providing the proper backfill needed to replace native soils and debris removed during excavation and to protect newly installed or repaired infrastructure. The Authority currently holds a one-year, \$135,000 contract with West Coast Sand and Gravel, originally authorized by the Board on April 9, 2025, with an option for two one-year renewals.

This contract expires on April 14, 2026. As of March 2026, the Engineering and Operations Department has expended \$87,088.29 across watershed and operations activities for construction fill materials and trucking services.

West Coast Sand and Gravel provided materials to the Authority for more than 15 years and has consistently delivered reliable service at competitive pricing. Based on current usage rates and the contract's 10 percent annual escalator, staff recommends proceeding with the first renewal year at a not-to-exceed amount of \$125,000.

Authorizing this renewal ensures continued access to essential construction materials, supports timely field operations, and maintains continuity with a long-standing vendor familiar with the Authority's needs.

FISCAL IMPACT

The FY 2025-26 Budget Operating Expense line items 10-50-500-5424 – Operations Materials and Services Maintenance, and 10-80-880-5113 – Reservoir and Dams includes funding for purchases of construction fill materials and delivery costs for the remainder of the fiscal year. Due to current usage rates and a 10 percent escalator in the contract renewal, staff will be proposing \$125,000 for these services in the FY 2026-27 Budget.

NEXT STEPS

1. Authorize the General Manager to execute the first of two one-year contract renewals with West Coast Sand and Gravel for construction fill materials and trucking services, in an amount not-to-exceed \$125,000.

2. Other direction as determined by the Governing Board.

Staff Contact:

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SUPPORTING INFORMATION

Attachments

1. West Coast Sand & Gravel Annual Rates
2. Staff presentation

Strategic Plan

Strategic Plan Goal No. 2: System and Water Supply Reliability: Achieve an uninterrupted, long-term water supply through investment, maintenance, and innovation.

Past Board Actions

June 11, 2025	The Governing Board recommended a name change to the Environment task for floating solar panels and corrections to the resolutions; adopted Resolution 25-04, Approving the FY 2025-26 Budget; and adopted Resolution 25-05, Approving the updated Financial Policies (Board Policy 517).
April 9, 2025	The Governing Board awarded a one-year contract for an amount not to exceed \$135,000 with an option for two one-year renewals to West Coast Sand and Gravel, Lakeside, CA, for construction fill materials and trucking services.