



Fiscal Year 2024-25
4th Quarter

ID	Task Name	Start	Finish	CEQA (Estimated)	Enviro Permits	2024																				
						Q4	2024 Q1	Q2	Q3	Q4	2025 Q1	Q2	Q3	Q4	2026 Q1	Q2	Q3	Q4	2027 Q1	Q2	Q3	Q4	2028 Q1	Q2	Q3	Q4
0	CAPITAL PROJECT SCHEDULE		Mon 7/3/23	Fri 6/30/28																						
1	COMPLETE/CLOSEOUT PHASE																									
2	20214008 - Cathodic Protection for Steel Storage Tanks		Mon 7/1/24	Mon 7/1/24																						
3	20244011 - 16-inch PVC Pipeline in San Miguel Road		Mon 7/1/24	Mon 7/1/24																						
4	20248005 - Hazardous Tree Removal Defensible Space at Perdue		Mon 7/1/24	Mon 7/1/24																						
5	20234001 - New SDF Well in National City (Grant Funded)		Mon 7/1/24	Mon 7/1/24																						
6	20248002 - Lead and Copper Service Line Inventory		Mon 7/1/24	Mon 7/1/24																						
7	20236002 - Board Room Technology Upgrade		Mon 7/1/24	Mon 7/1/24																						
8	20214018 - Street Improvement - Paradise Creek Water Quality Enhancements Ph II		Mon 7/1/24	Mon 7/1/24																						
9	20224011 Clearwell Effluent Meter Replacement		Mon 7/3/23	Fri 2/28/25	NOE	N/A																				
20	20224004 Fire Tank Replacement at Loveland Reservoir		Mon 9/4/23	Mon 6/30/25	NOE	N/A																				
26	20248001 Laboratory Instrument Replacement		Mon 12/4/23	Mon 3/31/25	N/A	N/A																				
28	20234003 FY2022-23 Pipeline Replacement Project		Mon 8/28/23	Fri 2/28/25	NOE	R/W																				
46	20258003 Reverse Osmosis Filter Replacements		Mon 7/1/24	Mon 3/31/25	N/A	N/A																				
47	20254009 Street Improvement - Third Avenue Sidewalk Gap		Wed 11/27/24	Mon 3/31/25	N/A	N/A																				
49	202540140 Street Improvement - East 17th		Wed 11/27/24	Mon 3/31/25	N/A	N/A																				
50	20238001 Laboratory Information Management System		Mon 7/3/23	Sat 2/1/25	N/A	N/A																				
52	20248008 SDF Well Pump Control Valve		Mon 7/1/24	Mon 6/30/25	N/A	N/A																				
53	CONSTRUCTION/IMPLEMENTATION PHASE																									
54	20168005 Sweetwater Wetlands Habitat Recovery Project + 3 Years Monitoring & Maint.		Fri 9/1/23	Fri 3/31/28	MND 2014 Add. 2020	401, 404, LSA																				
58	20218003 National City Wells Iron & Manganese Removal System		Tue 1/30/24	Tue 6/30/26	NOE	DDW																				
69	20014016 New Central Wheeler Tank		Mon 7/3/23	Fri 10/30/26	MND 2021	DDW																				
81	20258005 Bonita Valley Reservoir Residual Control System		Mon 12/4/23	Wed 12/31/25	N/A	N/A																				
83	20254002 Deep Well Anode Bed for 30-inch Second Avenue Pipeline Rectifier		Mon 7/1/24	Tue 9/30/25	NOE	N/A																				
94	20254008 NC Wells Rehabilitation		Mon 7/1/24	Wed 12/31/25	N/A	N/A																				
95	BID PHASE																									
96	20228002 Aeration/Destratification System for Sweetwater Reservoir		Mon 7/3/23	Tue 6/30/26	EIR 2006 Add	401, 404, LSA																				
112	20224010 Cherry Hills Tank & Bonita Valley Reservoir Improvements		Mon 12/11/23	Tue 6/30/26	(NOE)	N/A																				
118	202244009 Desal Contact Tank Rehabilitation		Mon 12/11/23	Tue 6/30/26	(NOE)	N/A																				
124	20211002 Aesthetic Enhancements to Various Well Facilities		Tue 7/2/24	Wed 12/31/25	(NOE)	N/A																				
126	DESIGN/ENVIRONMENTAL/PERMITTING PHASE																									
127	20248004 Raw Water Pump Variable Frequency Drive		Mon 7/1/24	Tue 6/30/26	N/A	N/A																				

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Date: Tue 8/26/25

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Inactive Task

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Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

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Manual Progress



Sweetwater Authority Capital Project Schedule

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130	20258004 Sodium Hydroxide and Sodium Hypochlorite Tank Replacement	Mon 7/1/24	Tue 6/30/26	N/A	N/A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					</

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199	Loveland Recreation Enhancements																							
200	Federal - Legislative Grant - HR 4366 (Further Consolidated Appropriations Act, 2024)																							
201	National City Wells Iron and Manganese Removal System																							
202	JPIA Risk Control Grant Program																							
203	SDF Well Pump Control Davit Arms																							
204	(PENDING) CEC - Energy Infrastructure Incentives for Zero-Emission (EnergiIZE)																							
205	Electric Vehicle Charging Stations																							
206	SWRCB - Water Recycling Funding Program																							
207	Recycled Water Market Study with OWD																							
208	(PENDING) FEMA - Rehabilitation of High Hazard Potential Dams																							
209	Sweetwater Dam Comprehensive Assessment																							
210	(PENDING) SWRCB - Lead and Copper Rule Revisions Program																							
211	Lead and Copper Service Inventory																							

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