

SWEETWATER AUTHORITY

Governing Board
August 27, 2025



Update on Capital Improvement Plan Program – Fourth Quarter of FY 2024-25

CONCLUSION

This is an information item.

OVERVIEW

This report summarizes the activities and milestones of delivering the Authority's Capital Improvements Program (CIP) during the Fourth Quarter of Fiscal Year (FY) 2024-25. It also highlights significant projects. The Authority's CIP is a compilation of individual projects funded by an annually adopted budget and available local, state, and federal grants.

The attached report covers the following information:

- Purpose and Scope of Report
- CIP Budget, Expenditures and Updates
- A CIP Projects Report for the Fourth Quarter of FY 2024-25 is included as Attachment with Budget, Expenditures, individual project updates and Relationship of Projects to Strategic Plan Work Plan
- CIP Project Phases
- Projects Funded Through the General Fund
- Projects in Support of Operational Activities
- Local Business Outreach

Additionally, the CIP Dashboard has been updated with recent project updates. The CIP Dashboard can be accessed at the following location: <https://www.sweetwater.org/148/Current-Projects>

The attached report includes CIP Project Updates, including completing one more CIP Project since the last update. The updated schedules are on the Gantt Chart included in Attachment 1.

Staff Contact:

Carlos Quintero, General Manager
Roberto Yano, Assistant General Manager
Xochitl Aranda, Director of Engineering and Operations
Alex Garcia, Engineering Manager of Infrastructure & Inspection

SUPPORTING INFORMATION

Attachments

1. CIP Projects Quarterly Progress Report – Fourth Quarter of FY 2024-25
 - 1.A. FY25 – Q4 CIP Expense Report
 - 1.B. CIP Project Status
2. Staff Presentation

Strategic Plan

Goal 1 – Water Quality: Provide high water quality that meets regulatory requirements.

Goal 2 – System and Water Supply Reliability: Achieve an uninterrupted, long-term water supply through investment, maintenance, innovation and developing local water resources.

Goal 3 – Financial Viability: Ensure long-term financial viability of the agency through best practices, operational efficiency, and maximizing assets.

Goal 4 – Customer Service, Citizen Engagement and Community Relations: Provide high-quality customer service based on customer feedback and serve the community through education, outreach, and partnerships.

Goal 6 – Administrative Effectiveness: Provide efficient and effective administrative systems and procedures in accordance with best management.

Goal 7 – Environmental Stewardship: Provide core services while maintaining a balanced approach to human and environmental needs.

Past Board Action

June 12, 2024	The Board adopted Resolution 24-08, approving the Budget for FY 2024-25. The Board approved the FY 2024-25 Strategic Plan Detailed Work Plan.
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