

ATTACHMENT 4

Chemical	Facility	Unit of Measurement	FY 2024-25 Unit Price	FY 2025-26 Unit Price	% Change	% FY 2025-26 Chemical Budget
Cationic Polymer	Perdue	Pound	0.750	0.63	-16	20.2
Ammonium Sulfate	National City	Pound	0.897	1.18	32	1.2
Ton Cylinders of Chlorine	Perdue	Ton	2175	1897	-13	9.6
Ferric Chloride 43%	Perdue	Dry Ton	1178	1495	27	8.3
Sodium Hypochlorite 12.5%	Desal	Gallon	1.930	1.9000	-2	9.0
Sodium Hypochlorite 12.5%	National City	Gallon	2.170	2.1000	-3	2.8
Sodium Hypochlorite 12.5%	RCS-1	Gallon	3.220	3.3800	5	0.6
Sodium Hypochlorite 12.5%	RCS-2	Gallon	3.220	3.3800	5	0.6
Aqua Ammonia 19.0%	Perdue	Gallon	1.149	1.2800	11	1.6
Liquid Ammonium Sulfate 40%	Desal	Gallon	1.995	1.6900	-15	1.7
Sodium Hydroxide 50 %	Perdue	Dry Ton	685.00	823.25	20	9.5
Sodium Hydroxide 50 %	Desal	Dry Ton	803.00	965.16	20	3.7
Ferrous Chloride 33%	Perdue	Dry Ton	1600	1595	0	10.2
Activated Carbon Powder	Perdue	Pound	1.550	1.5500	0	0.5
Aluminum Sulfate	Desal	Pound	0.6500	0.5600	-14	0.2
Sodium Chlorite 31%	Perdue	Pound	0.9300	0.8870	-5	15.5
Fluorosilicic Acid 23-25%	Perdue	Pound	0.3050	0.2935	-4	1.5
Fluorosilicic Acid 23-25%	Desal	Pound	0.3450	0.3450	0	1.9
Sodium Fluoride 90-98%	National City	Pound	1.870	1.9300	3	0.6
Citric Acid	Desal	Pound	1.5600	1.2900	-17	0.2
Citric Acid	Perdue	Pound	1.5600	1.2900	-17	0.2
Copper Sulfate	Perdue	Pound	2.5400	3.0000	18	0.3
Total						100