



5/1/2024

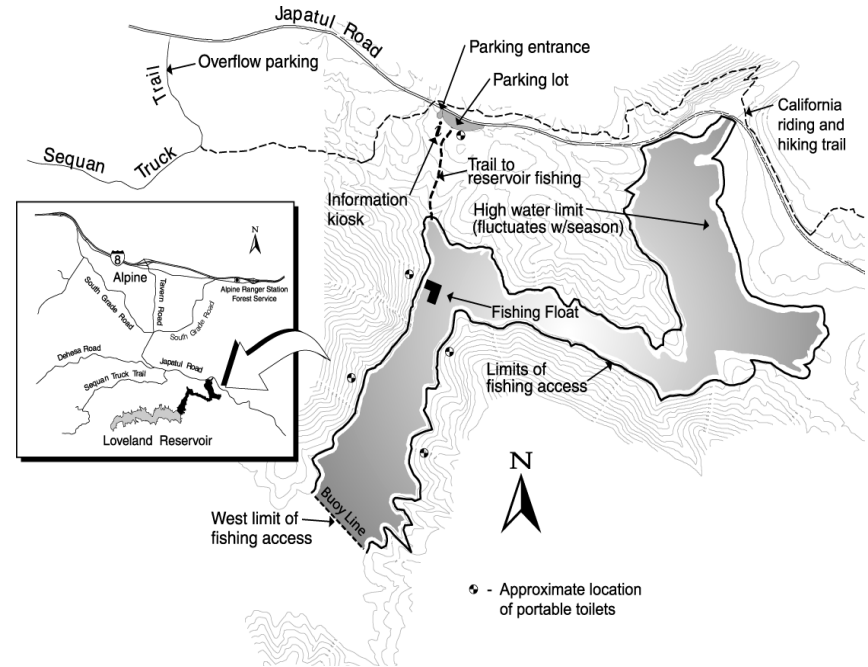
Consideration to Authorize the Purchase and Installation of a Fishing Platform Replacement for the Loveland Reservoir Recreation Program

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The bottom of the slide features a decorative graphic consisting of several overlapping geometric shapes in shades of blue and green, creating a stylized landscape or abstract design.

Background

Fishing Platform at Loveland Reservoir Recreation Program was damaged during heavy storms in January 2023.



Condition of Fishing Platform Before Damages



Fishing Platform Floating on Water (Pre-Damages)
Before 2019



Fishing Platform Sitting on Soil (Pre-Damages)
Before January 2023

Condition of Fishing Platform After Damages



Fishing Platform Post-Damages
January 2023

Current Condition of Fishing Platform



Current Condition
January 25, 2024

Fiscal Impact

- Staff worked with JPIA (insurance provider) to replace the damaged sections of fishing platform, in-kind.
- Quotes provided by:
 - Hallsten Corporation – \$106,799.65, but not inclusive of installation cost. Additional \$5,560 if installed by staff.
 - South Shore Marine Construction – \$99,000 (inclusive of installation).
- Authority could cash insurance payment and not replace fishing platform. JPIA would reimburse the recoverable asset depreciation.

Replacement of the Fishing Platform at the Loveland Reservoir Recreational Program	
Total project budget	\$136,406.34
Less Recoverable Asset Depreciation ⁽¹⁾	<14,867.70>
Less Insurance Deductible	<25,000.00>
Less Insurance Payment	<96,538.64>
Unfunded cost to complete project	\$2,461.36
Transfer from FY 2023-24 Expense Contingency Fund to Expense line item 10-80-820-5113 Loveland Reservoir Materials & Services ⁽²⁾	<2,461.36>
Projected project budget balance	\$ 0
(1) JPIA will reimburse the recoverable depreciation of \$14,867.70 if repairs to the fishing platform are made by January 16, 2025. (2) The FY 2023-24 Expense Contingency Fund current available balance is \$127,880.00.	



Schedule and Other Considerations

- Approximate 5-month lead time in procurement delivery.
- From 2017 to 2023, on average, only 6.6 persons per day observed to use the Program.
- Current location is the most ideal location for reinstallation. Staff would remove it from operation if Program area were to be devoid of water to avoid leaving it vulnerable to potential heavy inflows.



Alternatives and Staff's Recommendation

1. Authorize the purchase and installation of a fishing platform replacement for the Loveland Reservoir Recreation Program, from South Shore Marine Construction, Inc. of Huntington Beach, CA for an amount of \$99,000.
2. Direct staff to obtain additional quotes for the purchase and installation of a fishing platform replacement for the Loveland Reservoir Recreation Program.
3. Do not replace the fishing platform and cash the insurance payment.
4. Other direction as determined by the Governing Board.

Staff recommends Alternative 1



Questions?

