

Sweetwater Authority FY 2024-25 Budget

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

February 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		
May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

March 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
June 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

Special Board Meeting

Finance Committee

Regular Board Meeting

February 5 F&A Committee February 14 Regular Board	FY 2024-25 Budget Calendar
March 7 Special Meeting	Strategic Plan Workshop
April 1 F&A Committee April 10 Regular Board	Review of FY 2024-25 Five-year Projection Assumptions
April 24 Regular Board	Review Draft FY 2024-25 Five Year Financial Plan Review Draft FY 2024-25 Strategic Plan Work Plan
May 15 Special Board Meeting	DRAFT FY 2024-25 Budget and Strategic Plan Work Plan (draft budget includes operating, capital, reserves and revenue details)
May 22 Regular Board	As needed: Follow-up meeting for budget or strategic plan
June 12 Regular Board	FINAL FY 2024-25 Operating, Capital, Reserve Budget and Five-year Projection; and FY 2024-25 Strategic Plan Work Plan
June 26 Regular Board	As needed: Follow-up meeting for budget or strategic plan