

| Chemical                    | Water Treatment Facility | Vendor                              | Unit of Measure | Bid Unit Price | Q1 Unit Cost | Q1 Percent Increase (from bid price) | Q1 Additional Fiscal Impact | Q2 Unit Cost | Q2 Percent Increase (from bid price) | Q2 Additional Fiscal Impact | Q3 Unit Cost | Q3 Percent Increase (from bid price) | Q3 Additional Fiscal Impact | Q4 Unit Cost | Q4 Percent Increase (from bid price) | Q4 Additional Fiscal Impact |
|-----------------------------|--------------------------|-------------------------------------|-----------------|----------------|--------------|--------------------------------------|-----------------------------|--------------|--------------------------------------|-----------------------------|--------------|--------------------------------------|-----------------------------|--------------|--------------------------------------|-----------------------------|
| Cationic Polymer            | Perdue WTP               | Polydyne Inc.                       | Pounds          | \$0.8500       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Ammonium Sulfate            | National City Wells      | Brenntag Pacific, Inc.              | Pounds          | \$0.8500       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| *Chlorine (1 Ton Cylinders) | Perdue WTP               | Thatcher Company of Nevada, Inc.    | Tons            | \$1,800        |              |                                      |                             |              |                                      |                             | \$2,303      | 27.9%                                | \$10,324                    | \$2,303      | 27.9%                                | \$15,888                    |
| Ferric Chloride             | Perdue WTP               | California Water Technologies, LLC. | Dry Tons        | \$824          |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Sodium Hypochlorite         | Desalination Facility    | JCI Jones Chemical, Inc.            | Gallons         | \$1.7400       | \$1.9619     | 12.8%                                | \$3,589                     | \$2.0994     | 20.7%                                | \$5,867                     | \$2.0994     | 20.7%                                | \$4,391                     | \$2.1307     | 22.5%                                | \$3,222                     |
| Sodium Hypochlorite         | National City Wells      | JCI Jones Chemical, Inc.            | Gallons         | \$1.9800       | \$2.2019     | 11.2%                                | \$895                       | \$2.3394     | 18.2%                                | \$1,461                     | \$2.3394     | 18.2%                                | \$1,469                     | \$2.3707     | 19.7%                                | \$2,383                     |
| Aqueous Ammonia             | Perdue WTP               | Airgas Specialty Products, Inc.     | Gallons         | \$1.9500       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Liquid Ammonium Sulfate     | Desalination Facility    | Brenntag Pacific, Inc.              | Gallons         | \$1.9500       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Sodium Hydroxide            | Perdue WTP               | Brenntag Pacific, Inc.              | Dry Tons        | \$847          |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Sodium Hydroxide            | Desalination Facility    | Brenntag Pacific, Inc.              | Dry Tons        | \$965          |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Ferrous Chloride            | Perdue WTP               | Kemira Water Solutions, Inc.        | Dry Tons        | \$1,034        |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Activated Carbon Powder     | Perdue WTP               | Karbonous, Inc.                     | Pounds          | \$1.1400       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Aluminum Sulfate            | Desalination Facility    | Brenntag Pacific, Inc.              | Pounds          | \$0.6250       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Sodium Chlorite             | Perdue WTP               | International Dioxide, Inc.         | Pounds          | \$0.7070       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Fluorosilicic Acid          | Perdue WTP               | DuBois Chemicals, Inc.              | Pounds          | \$0.2877       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Fluorosilicic Acid          | Desalination Facility    | DuBois Chemicals, Inc.              | Pounds          | \$0.3614       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Sodium Fluoride             | National City Wells      | Chemrite, Inc.                      | Pounds          | \$2.7300       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Citric Acid                 | Desalination Facility    | Univar Solutions USA, Inc.          | Pounds          | \$2.6210       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Citric Acid                 | Perdue WTP               | Univar Solutions USA, Inc.          | Pounds          | \$2.6100       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |
| Copper Sulfate              | Perdue WTP               | Univar Solutions USA, Inc.          | Pounds          | \$2.9300       |              |                                      |                             |              |                                      |                             |              |                                      |                             |              |                                      |                             |

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| Quarter 1 (FY 2022-23) Additional Fiscal Impact | \$4,484  |
| Quarter 2 (FY 2022-23) Additional Fiscal Impact | \$7,328  |
| Quarter 3 (FY 2022-23) Additional Fiscal Impact | \$16,184 |
| Quarter 4 (FY 2022-23) Additional Fiscal Impact | \$21,494 |
| Total Fiscal Impact to Date                     | \$49,489 |