



July 31, 2023

Recommendation to Authorize Additional Engineering Services to HDR Engineering, Inc.

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Director of Engineering and Operations

HDR Engineering Services

- Existing Agreement for Services with HDR Engineering, Inc. (HDR) for a not-to-exceed amount of \$65,400 has been exhausted.
- HDR provides an average of ten hydraulic analyses per month.
- HDR has committed to provide results within one week of receipt of request, in line with customer expectations.
- HDR's cost proposal for additional services for the current fiscal year is for an additional not-to-exceed cost of \$47,915.
 - Phase 2a - \$9,480
 - Phse 2b - \$38,435



Fiscal Impact

The FY 2023-24 Budget includes \$48,000 in account no. 10-40-400-5650, for fire flow analyses to be performed by a consultant.

Agreement with HDR	Amount
Original Agreement	\$65,400
Amendment No. 1	\$9,480
Amendment No. 2	\$38,435
Total Compensation	\$113,315



Alternatives and Recommendation

1. Direct staff to execute a second amendment to the existing Agreement for Services with HDR Engineering, Inc., for engineering services in accordance with their cost proposal dated July 17, 2023, for an increase of \$38,435, resulting in a total not-to-exceed amount of \$113,315.
2. Other direction as determined by the Governing Board.

Staff recommends Alternative 1





Questions?